

**Table 14**  
**Statement of Operations for All Hospitals, Fiscal Year 2001**  
 (General Acute Care, Rehabilitation and Psychiatric, including State-Owned)

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EROE AUDITED NET INCOME	% OF NET PATIENT REVENUE
Beckley Appalachian Regional	\$94,630,406	\$36,077,810	\$4,460,303	\$1,657,077	\$52,435,216	\$53,233,526	-\$798,310	\$1,106,012	\$307,702	0.59%
Bluefield Regional Medical Ctr.	160,155,233	77,526,481	4,950,450	1,544,933	76,133,369	75,941,274	192,095	2,683,744	2,875,839	3.78%
Boone Memorial Hospital	18,771,936	8,730,036	820,284	299,531	8,922,085	8,870,883	51,202	567,679	618,881	6.94%
Braxton County Memorial Hosp.	15,470,869	4,257,394	1,192,746	18,563	10,002,166	9,000,944	1,001,222	268,692	1,269,914	12.70%
Broadbush Hospital	7,954,528	486,782	423,642	128,027	6,916,077	7,658,930	-742,853	-790,186	-1,533,039	-22.17%
Cabell Huntington Hospital	228,114,042	77,356,128	11,263,649	6,619,077	132,875,188	129,573,630	3,301,558	4,415,230	7,716,788	5.81%
Camden-Clark Memorial	178,202,463	57,683,715	6,219,200	3,489,628	110,809,920	107,473,604	3,336,316	3,194,815	6,531,131	5.89%
Charleston Area Medical Center	753,841,058	280,820,500	33,066,408	10,547,052	429,407,098	449,855,136	-20,448,038	35,450,038	15,002,000	3.49%
City Hospital	102,165,725	32,024,347	6,313,891	1,078,361	62,749,126	65,542,723	-2,793,597	2,083,389	-710,208	-1.13%
Davis Memorial Hospital	100,077,975	40,310,674	5,447,290	1,781,918	52,538,093	52,538,954	905,139	3,218,287	4,123,426	7.85%
Eye & Ear Clinic	6,495,287	2,749,239	40,671	11,098	3,694,279	4,031,621	-337,342	572,608	235,266	6.37%
Fairmont General Hospital	112,195,194	53,299,835	4,109,343	631,664	54,154,352	54,014,291	140,061	539,387	679,448	1.25%
Grafton City Hospital	18,359,248	5,080,403	438,840	224,643	12,615,362	12,787,052	-171,690	1,125,667	953,977	7.56%
Grant Memorial Hospital	35,227,132	13,524,736	1,736,292	265,833	19,700,271	20,222,290	-522,019	1,361,038	839,019	4.26%
Greenbrier Valley Hospital	66,693,694	27,827,230	2,681,652	0	36,184,812	31,572,360	4,612,452	-1,051,900	3,560,552	9.84%
Guyan Valley Hospital	5,010,754	725,365	560,917	0	3,724,472	4,057,353	-332,881	-99,802	-432,683	-11.62%
Hampshire Memorial Hospital	11,893,840	3,768,084	564,270	373,245	7,188,241	7,167,409	20,832	-4,720	16,112	0.22%
Highland Hospital	20,403,129	4,664,478	1,085,576	0	14,653,075	15,951,502	-1,298,427	1,206,447	-91,980	-0.63%
Huntington Rehab Hospital	19,946,729	9,090,947	217,477	0	10,638,305	8,705,415	1,932,890	65,211	1,998,101	18.78%
Jackson General Hospital	33,606,239	11,933,112	1,168,452	897,401	19,607,274	20,410,383	-803,109	780,921	-22,188	-0.11%
Jefferson Memorial Hospital	43,148,574	13,204,014	2,158,694	425,844	27,360,022	26,639,000	721,022	579,936	1,300,958	4.75%
Logan General Hospital	135,359,802	66,695,353	8,149,826	2,233,327	58,281,296	59,099,983	-818,687	2,171,259	1,352,572	2.32%
Mildred Mitchell-Bateman Hospital	17,052,660	1,476,960	4,725,828	8,669,377	2,180,495	16,457,597	-14,277,102	13,686,629	-590,473	-27.08%
Minnie Hamilton Health Care Center	9,612,826	278,136	602,300	310,302	8,422,088	8,859,361	-437,273	837,568	400,295	4.75%
Monongalia General Hospital	141,668,743	47,223,249	3,727,551	1,077,724	89,640,219	88,311,395	1,328,824	7,337,325	8,666,149	9.67%
Montgomery General Hospital	33,289,582	11,663,626	1,333,835	665,777	19,626,344	20,048,016	-421,672	432,341	10,669	0.05%
Morgan County War Memorial	13,412,849	3,630,587	655,180	119,359	9,007,723	8,558,324	449,399	0	449,399	4.99%
MountainView Regional Hospital	41,834,260	23,177,400	57,000	0	18,599,860	16,939,712	1,660,148	1,431,056	3,091,204	16.62%
Ohio Valley General Hospital	150,054,922	72,715,856	3,931,614	2,041,726	71,365,726	74,449,835	-3,084,109	2,190,037	-894,072	-1.25%
Plateau Medical Center	29,492,602	13,750,749	1,722,784	261,051	13,758,018	17,460,119	-3,702,101	-879,899	-4,582,000	-33.30%
Pleasant Valley Hospital	80,753,842	35,683,207	4,231,208	338,297	40,501,130	46,491,003	-5,989,873	4,568,803	-1,421,070	-3.51%
Pocahontas Memorial Hospital	7,391,509	2,781,979	362,861	7,591	4,239,078	4,456,315	-217,237	237,652	20,415	0.48%
Potomac Valley Hospital	22,356,070	7,004,077	923,967	587,410	13,840,616	13,810,655	29,961	0	29,961	0.22%
Preston Memorial Hospital	20,184,451	7,101,821	1,832,452	215,881	11,034,297	11,413,801	-379,504	361,453	-18,051	-0.16%
Princeton Community Hospital	132,799,384	58,260,218	4,724,926	2,777,070	67,037,170	73,907,444	-6,870,274	4,903,745	-1,966,529	-2.93%
Putnam General Hospital	65,284,440	30,563,251	3,553,317	159,372	31,008,500	31,824,288	-815,788	185,221	-630,567	-2.03%
Raleigh General Hospital	176,834,957	86,659,762	4,048,282	2,635,103	83,491,810	77,989,929	5,501,881	-2,168,815	3,333,066	3.99%
Reynolds Memorial Hospital	51,980,279	24,104,058	1,108,080	1,112,888	25,655,253	27,814,213	-2,158,960	1,107,004	-1,051,956	-4.10%
Richwood Area Medical Center	5,033,722	1,789,509	127,995	6,154	3,110,064	3,956,371	-846,307	533,095	-313,212	-10.07%
River Park Hospital	24,983,746	10,364,901	345,064	176,713	14,097,068	13,609,635	487,433	80,271	567,704	4.03%
Roane General Hospital	19,302,473	5,475,436	859,598	236,052	12,731,387	13,250,286	-518,899	775,029	256,130	2.01%
Sharpe Hospital	55,626,792	9,496,655	7,031,241	36,588,719	2,510,177	23,850,798	-21,340,621	21,606,825	266,204	10.60%
Sistersville General Hospital	6,352,107	1,975,110	299,877	53,807	4,023,313	4,093,169	-69,856	104,116	34,200	0.85%
Southern Hills Regional Hospital	31,227,280	17,203,571	261,099	0	13,762,610	12,121,178	1,641,432	119,309	1,760,741	12.79%
St Francis Hospital	135,117,655	61,257,810	3,668,321	1,859,559	68,331,965	67,482,781	849,184	-446,778	402,406	0.59%
St Joseph's Hosp.-Buckhannon	34,365,316	13,534,888	1,346,873	1,115,922	18,367,633	19,842,027	-1,474,394	2,163,606	689,212	3.75%
St Joseph's Hosp.-Parkersburg	143,123,163	56,810,943	5,400,354	1,486,692	79,425,174	75,385,399	4,039,775	621,141	4,660,916	5.87%
St Luke's Hospital	36,214,243	17,966,495	1,582,607	171,830	16,493,311	18,598,385	-2,105,074	122,967	-1,982,107	-12.02%
St Mary's Hospital	278,683,930	88,085,875	13,134,232	4,536,110	172,927,713	175,355,518	-2,427,805	8,682,979	6,255,174	3.62%
Stonewall Jackson Mem. Hosp.	38,297,281	14,736,827	1,502,900	436,000	21,621,554	20,861,849	759,705	1,514,213	2,273,918	10.52%
Summers ARH	14,067,970	4,614,950	633,000	169,444	8,650,576	10,667,305	-2,016,729	402,834	-1,613,895	-18.66%
Summersville Memorial Hospital	43,040,883	14,753,229	2,301,647	462,490	25,523,517	25,246,745	276,772	467,359	744,131	2.92%

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<b>HOSPITAL</b>	<b>GROSS PATIENT REVENUE</b>	<b>CONTRACTUAL ALLOWANCE</b>	<b>BAD DEBT</b>	<b>CHARITY CARE</b>	<b>NET PATIENT REVENUE</b>	<b>OPERATING EXPENSES</b>	<b>INCOME FROM PATIENT SERVICES</b>	<b>OTHER REVENUE</b>	<b>EROE AUDITED NET INCOME</b>	<b>% OF NET PATIENT REVENUE</b>
Thomas Memorial Hospital	178,378,242	71,293,939	6,239,190	4,725,820	96,119,293	96,563,245	-443,952	3,231,496	2,787,544	2.90%
United Hospital Center	198,100,650	64,098,171	7,908,716	4,190,347	121,903,416	118,498,670	3,404,746	8,582,535	11,987,281	9.83%
Webster County Memorial Hosp.	7,910,146	1,096,898	692,448	266,454	5,854,346	5,778,392	75,954	-145,657	-69,703	-1.19%
Weirton Medical Center	109,562,259	39,662,419	2,928,570	1,167,611	65,803,659	67,836,778	-2,033,119	5,167,102	3,133,983	4.76%
Welch Emergency Hospital	32,501,313	12,679,385	1,031,683	3,493,044	15,297,201	20,598,321	-5,301,120	803,231	-4,497,889	-29.40%
West Virginia Rehab. Ctr.	5,695,574	2,261,490	1,566,970	41,334	1,825,780	11,003,387	-9,177,607	9,402,204	224,597	12.30%
West Virginia University Hosp.	405,634,446	135,147,160	14,580,275	11,473,712	244,433,299	246,878,146	-2,444,847	3,079,452	634,605	0.26%
Western Hills Rehab. Hosp.	22,493,249	10,527,915	197,437	0	11,767,897	10,155,731	1,612,166	49,837	1,662,003	14.12%
Wetzel County Hospital	31,281,264	12,042,598	1,432,579	430,538	17,375,549	16,518,885	856,664	389,803	1,246,467	7.17%
Wheeling Hospital	220,953,376	81,778,024	3,964,710	5,257,718	129,952,924	146,518,581	-16,565,657	14,920,339	-1,645,318	-1.27%
Williamson Memorial Hospital	83,278,405	51,188,533	294,092	1,573,294	30,222,486	26,164,862	4,057,624	136,134	4,193,758	13.88%
<b>2001 TOTALS ALL HOSPITALS</b>	<b>\$5,322,952,718</b>	<b>\$2,053,754,330</b>	<b>\$213,942,536</b>	<b>\$133,125,514</b>	<b>\$2,922,130,338</b>	<b>\$3,013,070,714</b>	<b>-\$90,940,376</b>	<b>\$176,037,314</b>	<b>\$85,096,938</b>	<b>2.91%</b>
<b>2000 TOTALS ALL HOSPITALS</b>	<b>\$4,782,275,125</b>	<b>\$1,783,729,574</b>	<b>\$191,335,230</b>	<b>\$130,591,320</b>	<b>\$2,676,619,001</b>	<b>\$2,809,401,484</b>	<b>-\$132,782,483</b>	<b>\$174,799,944</b>	<b>\$42,017,461</b>	<b>1.57%</b>
<b>1999 TOTALS ALL HOSPITALS</b>	<b>\$4,358,701,105</b>	<b>\$1,470,849,103</b>	<b>\$166,514,902</b>	<b>\$120,338,552</b>	<b>\$2,600,998,548</b>	<b>\$2,678,508,364</b>	<b>-\$77,509,816</b>	<b>\$151,795,461</b>	<b>\$74,285,645</b>	<b>2.86%</b>
<b>2001-2000 CHANGE</b>	<b>\$540,677,593</b>	<b>\$270,024,756</b>	<b>\$22,607,306</b>	<b>\$2,534,194</b>	<b>\$245,511,337</b>	<b>\$203,669,230</b>	<b>\$41,842,107</b>	<b>\$1,237,370</b>	<b>\$43,079,477</b>	
<b>% CHANGE</b>	<b>11.31%</b>	<b>15.14%</b>	<b>11.82%</b>	<b>1.94%</b>	<b>9.17%</b>	<b>7.25%</b>	<b>31.51%</b>	<b>0.71%</b>	<b>102.53%</b>	
<b>TOTAL CHANGE</b>	<b>\$964,251,613</b>	<b>\$582,905,227</b>	<b>\$47,427,634</b>	<b>\$12,786,962</b>	<b>\$321,131,790</b>	<b>\$334,562,350</b>	<b>-\$13,430,560</b>	<b>\$24,241,853</b>	<b>\$10,811,293</b>	
<b>TOTAL % CHANGE</b>	<b>22.12%</b>	<b>39.63%</b>	<b>28.48%</b>	<b>10.63%</b>	<b>12.35%</b>	<b>12.49%</b>	<b>17.33%</b>	<b>15.97%</b>	<b>14.55%</b>	