

Table 15
Statement of Operations for All Hospitals
(General Acute Care, Rehabilitation and Psychiatric, including State-Owned)
Formatted in Millions (000's omitted)

HOSPITAL	NET		INCOME		2001	2000	1999
	PATIENT REVENUE	OPERATING EXPENSES	PATIENT SERVICES	AUDITED NET INCOME	% NET PATIENT REVENUE	% NET PATIENT REVENUE	% NET PATIENT REVENUE
Beckley Appalachian Regional	\$ 52.44	\$ 53.23	(.8)	\$.31	0.6%	-3.6%	-8.8%
Bluefield Regional Medical Ctr.	76.13	75.94	.19	2.88	3.8%	-2.2%	1.8%
Boone Memorial Hospital	8.92	8.87	.05	.62	6.9%	1.2%	2.0%
Braxton County Memorial Hosp.	10.	9.	1.	1.27	12.7%	0.7%	-1.9%
Broadus Hospital	6.92	7.66	(.74)	(1.53)	-22.2%	-29.7%	-13.6%
Cabell Huntington Hospital	132.88	129.57	3.3	7.72	5.8%	-0.5%	-4.5%
Camden-Clark Memorial	110.81	107.47	3.34	6.53	5.9%	11.1%	11.9%
Charleston Area Medical Center	429.41	449.86	(20.45)	15.	3.5%	3.1%	0.5%
City Hospital	62.75	65.54	(2.79)	(.71)	-1.1%	-1.4%	-1.3%
Davis Memorial Hospital	52.54	51.63	.91	4.12	7.8%	4.8%	-2.7%
Eye & Ear Clinic	3.69	4.03	(.34)	.24	6.4%	-9.7%	-5.1%
Fairmont General Hospital	54.15	54.01	.14	.68	1.3%	1.2%	-9.8%
Grafton City Hospital	12.62	12.79	(.17)	.95	7.6%	0.7%	0.2%
Grant Memorial Hospital	19.7	20.22	(.52)	.84	4.3%	-1.7%	-6.3%
Greenbrier Valley Hospital	36.18	31.57	4.61	3.56	9.8%	8.7%	7.6%
Guyan Valley Hospital	3.72	4.06	(.33)	(.43)	-11.6%	1.9%	-11.4%
Hampshire Memorial Hospital	7.19	7.17	.02	.02	0.2%	0.2%	0.2%
Highland Hospital	14.65	15.95	(1.3)	(.09)	-0.6%	-7.1%	0.9%
Huntington Rehab Hospital	10.64	8.71	1.93	2.	18.8%	9.3%	26.4%
Jackson General Hospital	19.61	20.41	(.8)	(.02)	-0.1%	-8.3%	-1.0%
Jefferson Memorial Hospital	27.36	26.64	.72	1.3	4.8%	-1.7%	6.6%
Logan General Hospital	58.28	59.1	(.82)	1.35	2.3%	-7.9%	-1.5%
Mildred Mitchell-Bateman Hospital	2.18	16.46	(14.28)	(.59)	-27.1%	-67.0%	-1.4%
Minnie Hamilton	8.42	8.86	(.44)	.4	4.8%	-5.2%	-5.1%
Monongalia General Hospital	89.64	88.31	1.33	8.67	9.7%	9.4%	10.4%
Montgomery General Hospital	19.63	20.05	(.42)	.01	0.1%	-9.6%	-8.3%
Morgan County War Memorial	9.01	8.56	.45	.45	5.0%	0.6%	-1.9%
MountainView Regional Hospital	18.6	16.94	1.66	3.09	16.6%	3.9%	16.7%
Ohio Valley General Hospital	71.37	74.45	(3.08)	(.89)	-1.3%	-1.4%	-6.3%
Plateau Medical Center	13.76	17.46	(3.7)	(4.58)	-33.3%	-28.0%	
Pleasant Valley Hospital	40.5	46.49	(5.99)	(1.42)	-3.5%	-2.8%	5.6%
Pocahontas Memorial Hospital	4.24	4.46	(.22)	.02	0.5%	-1.7%	9.6%
Potomac Valley Hospital	13.84	13.81	.03	.03	0.2%	1.1%	0.5%
Preston Memorial Hospital	11.03	11.41	(.38)	(.02)	-0.2%	-5.9%	-0.8%
Princeton Community Hospital	67.04	73.91	(6.87)	(1.97)	-2.9%	-5.8%	7.3%
Putnam General Hospital	31.01	31.82	(.82)	(.63)	-2.0%	3.1%	6.5%
Raleigh General Hospital	83.49	77.99	5.5	3.33	4.0%	1.6%	7.5%
Reynolds Memorial Hospital	25.66	27.81	(2.16)	(1.05)	-4.1%	0.8%	-0.2%
Richwood Area Medical Center	3.11	3.96	(.85)	(.31)	-10.1%	-24.3%	-12.8%
River Park Hospital	14.1	13.61	.49	.57	4.0%	-3.7%	-7.0%
Roane General Hospital	12.73	13.25	(.52)	.26	2.0%	-1.8%	1.4%
Sharpe Hospital	2.51	23.85	(21.34)	.27	10.6%	-112.7%	-37.8%
Sistersville General Hospital	4.02	4.09	(.07)	.03	0.9%	1.4%	1.1%
Southern Hills Regional Hospital	13.76	12.12	1.64	1.76	12.8%	6.7%	22.0%
St Francis Hospital	68.33	\$ 67.48	\$.85	\$.4	0.6%	0.3%	6.7%
St Joseph's Hosp.-Buckhannon	18.37	19.84	(1.47)	.69	3.8%	2.9%	2.8%
St Joseph's Hosp.-Parkersburg	79.43	75.39	4.04	4.66	5.9%	7.4%	1.0%
St Luke's Hospital	16.49	18.6	(2.11)	(1.98)	-12.0%	-16.3%	-22.2%
St Mary's Hospital	172.93	175.36	(2.43)	6.26	3.6%	-4.1%	6.3%
Stonewall Jackson Mem. Hosp.	21.62	20.86	.76	2.27	10.5%	10.8%	11.6%
Summers ARH	8.65	10.67	(2.02)	(1.61)	-18.7%	-17.9%	-10.4%
Summersville Memorial Hospital	25.52	25.25	.28	.74	2.9%	3.8%	0.2%
Thomas Memorial Hospital	96.12	96.56	(.44)	2.79	2.9%	2.0%	1.0%
United Hospital Center	121.9	118.5	3.4	11.99	9.8%	10.5%	13.3%
Webster County Memorial Hosp.	5.85	5.78	.08	(.07)	-1.2%	-5.3%	-6.2%
Weirton Medical Center	65.8	67.84	(2.03)	3.13	4.8%	2.6%	7.5%
Welch Emergency Hospital	15.3	20.6	(5.3)	(4.5)	-29.4%	-21.9%	-4.1%
West Virginia Rehab. Ctr.	1.83	11.	(9.18)	.22	12.3%	-9.9%	-20.9%
West Virginia University Hosp.	244.43	246.88	(2.44)	.63	0.3%	8.3%	13.1%
Western Hills Rehab. Hosp.	11.77	10.16	1.61	1.66	14.1%	7.7%	15.7%
Wetzel County Hospital	17.38	16.52	.86	1.25	7.2%	5.1%	1.9%
Wheeling Hospital	129.95	146.52	(16.57)	(1.65)	-1.3%	-1.2%	0.9%
Williamson Memorial Hospital	30.22	26.16	4.06	4.19	13.9%	10.7%	2.5%
2001 TOTALS ALL HOSPITALS	\$ 2,922.	\$ 3,013.	(90.94)	\$ 85.1	2.9%	1.6%	2.9%
2000 TOTALS ALL HOSPITALS	\$ 2,677.	\$ 2,809.	(132.78)	\$ 42.02	1.57%		
1999 TOTALS ALL HOSPITALS	\$ 2,601.	\$ 2,679.	(77.51)	\$ 74.29	2.86%		
2001-2000 CHANGE	\$ 245.51	\$ 203.67	\$ 41.84	\$ 43.08			
% CHANGE	9.17%	7.25%	31.51%	102.53%			