

Table 18
Statement of Operations for Psychiatric Hospitals, Fiscal Year 2001

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EROE AUDITED NET INCOME	% OF NET PATIENT REVENUE
Highland Hospital	\$20,403,129	\$4,664,478	\$1,085,576	\$0	\$14,653,075	\$15,951,502	(\$1,298,427)	\$1,206,447	(\$91,980)	-0.63%
Mildred Mitchell-Bateman Hospital	\$17,052,660	\$1,476,960	\$4,725,828	\$8,669,377	\$2,180,495	\$16,457,597	(\$14,277,102)	\$13,686,629	(\$590,473)	-27.08%
River Park Hospital	\$24,983,746	\$10,364,901	\$345,064	\$176,713	\$14,097,068	\$13,609,635	\$487,433	\$80,271	\$567,704	4.03%
Sharpe Hospital	\$55,626,792	\$9,496,655	\$7,031,241	\$36,588,719	\$2,510,177	\$23,850,798	(\$21,340,621)	\$21,606,825	\$266,204	10.60%
Psychiatric Facilities 2001	\$118,066,327	\$26,002,994	\$13,187,709	\$45,434,809	\$33,440,815	\$69,869,532	(\$36,428,717)	\$36,580,172	\$151,455	0.45%
Psychiatric Facilities 2000	\$112,439,694	\$23,766,030	\$12,874,276	\$47,302,130	\$28,497,258	\$65,003,434	(\$36,506,176)	\$31,385,779	(\$5,120,397)	-17.97%
Psychiatric Facilities 1999	\$94,153,500	\$14,831,419	\$11,500,549	\$43,643,294	\$24,178,238	\$53,704,573	(\$29,526,335)	\$20,136,943	(\$9,389,392)	-38.83%

Source is WWHCA UFR

Table 19
Statement of Operations for Rehabilitation Hospitals, Fiscal Year 2001

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EROE AUDITED NET INCOME	% OF NET PATIENT REVENUE
Huntington Rehab Hospital	\$19,946,729	\$9,090,947	\$217,477	\$0	\$10,638,305	\$8,705,415	\$1,932,890	\$65,211	\$1,998,101	18.78%
MountainView Regional Hospital	\$41,834,260	\$23,177,400	\$57,000	\$0	\$18,599,860	\$16,939,712	\$1,660,148	\$1,431,056	\$3,091,204	16.62%
Southern Hills Regional Hospital	\$31,227,280	\$17,203,571	\$261,099	\$0	\$13,762,610	\$12,121,178	\$1,641,432	\$119,309	\$1,760,741	12.79%
West Virginia Rehab. Ctr.	\$5,695,574	\$2,261,490	\$1,566,970	\$41,334	\$1,825,780	\$11,003,387	(\$9,177,607)	\$9,402,204	\$224,597	12.30%
Western Hills Rehab. Hosp.	\$22,493,249	\$10,527,915	\$197,437	\$0	\$11,767,897	\$10,155,731	\$1,612,166	\$49,837	\$1,662,003	14.12%
Rehabilitation Facilities 2001	\$121,197,092	\$62,261,323	\$2,299,983	\$41,334	\$56,594,452	\$58,925,423	(\$2,330,971)	\$11,067,617	\$8,736,646	15.44%
Rehabilitation Facilities 2000	\$119,845,334	\$65,457,975	\$2,049,177	\$50,591	\$52,287,591	\$51,941,685	\$345,906	\$2,637,794	\$2,983,700	5.71%
Rehabilitation Facilities 1999	\$109,380,277	\$48,669,739	\$3,620,660	\$81,467	\$57,008,411	\$48,899,178	\$8,109,233	\$2,519,529	\$10,628,762	18.64%