

Table 28
COMPARISON OF TOTAL WAGES AND BENEFITS ALL HOSPITALS FY 1999-FY 2001

	FY 1999	FY 2000	FY 2001	2000-2001 % Increase	1999-2001 % Increase
Management Supervision	\$174,459,538	\$180,501,954	\$186,830,303	3.51%	7.09%
Technicians and Specialists	\$290,280,045	\$305,953,639	\$332,235,442	8.59%	14.45%
Registered Nurses	\$393,017,928	\$419,203,551	\$462,187,146	10.25%	17.60%
Licensed Vocational Practical Nurses	\$65,018,346	\$66,217,422	\$69,975,522	5.68%	7.62%
Aides, Orderlies, Attendants	\$84,075,111	\$86,315,835	\$93,355,783	8.16%	11.04%
Physicians	\$81,423,747	\$82,064,671	\$78,942,455	-3.80%	-3.05%
Interns, Residents & Fellows	\$3,731,973	\$8,105,647	\$21,609,150	166.59%	479.03%
Non-Physician Medical Practitioners	\$10,428,914	\$10,559,670	\$11,562,432	9.50%	10.87%
Environmental, Hotel and Food Service	\$92,350,754	\$96,257,866	\$101,411,584	5.35%	9.81%
Clerical and Other Administrative	\$151,905,690	\$158,206,959	\$164,759,753	4.14%	8.46%
Other Employee Classification	\$13,070,093	\$11,473,390	\$14,563,918	26.94%	11.43%
TOTAL	\$1,359,762,139	\$1,424,860,604	\$1,537,433,488	7.90%	13.07%