

Table 29
Comparison of Full Time Equivalents (FTEs) And Total Wages and Salaries (Including Benefits) for All Hospitals, FY 1999-2001

Hospital	1999			2000			1999-2000 AVERAGE % CHANGE	TOTAL FTE's	2001			2000-2001 AVERAGE % CHANGE	1999-2001 AVERAGE % CHANGE
	TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE	TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE			TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE		
Beckley Appalachian Regional	650	\$29,366,264	\$45,172	687	\$26,871,140	\$39,114	-13.41%	649	\$28,819,774	\$44,401	13.52%	-1.71%	
Bluefield Regional Medical Ctr.	987	\$37,912,035	\$38,431	950	\$38,952,567	\$41,020	6.74%	915	\$39,735,531	\$43,277	5.87%	13.00%	
Boone Memorial Hospital	121	\$3,512,025	\$29,116	123	\$3,684,624	\$29,981	2.97%	126	\$3,976,424	\$31,659	5.60%	8.73%	
Braxton County Memorial Hosp.	117	\$3,611,034	\$30,996	125	\$4,542,873	\$36,256	16.97%	125	\$4,849,766	\$38,674	6.67%	24.77%	
Broaddus Hospital	137	\$3,552,353	\$25,956	125	\$3,687,172	\$29,448	13.45%	139	\$4,031,779	\$28,943	-1.71%	11.51%	
Cabell Huntington Hospital	1,295	\$66,542,227	\$51,396	1,266	\$68,914,331	\$54,452	5.95%	1,277	\$72,536,622	\$56,807	4.32%	10.53%	
Camden-Clark Memorial	1,179	\$44,851,626	\$38,045	1,271	\$48,168,904	\$37,907	-0.36%	1,295	\$53,288,071	\$41,162	8.59%	8.19%	
Charleston Area Medical Center	4,115	\$176,968,467	\$43,002	4,292	\$187,075,134	\$43,591	1.37%	4,499	\$212,311,511	\$47,196	8.27%	9.75%	
City Hospital	677	\$26,768,066	\$39,516	703	\$31,585,685	\$44,962	13.78%	758	\$35,915,035	\$47,394	5.41%	19.94%	
Davis Memorial Hospital	582	\$24,804,231	\$42,601	540	\$24,941,660	\$46,204	8.46%	557	\$27,615,438	\$49,559	7.26%	16.33%	
Eye & Ear Clinic	60	\$2,091,820	\$34,922	58	\$2,084,270	\$35,936	2.90%	48	\$1,806,536	\$37,873	5.39%	8.45%	
Fairmont General Hospital	597	\$25,192,634	\$42,227	611	\$25,988,986	\$42,556	0.78%	611	\$26,918,872	\$44,028	3.46%	4.27%	
Grafton City Hospital	222	\$6,148,148	\$27,732	223	\$6,692,288	\$29,957	8.02%	224	\$7,400,873	\$33,114	10.54%	19.41%	
Grant Memorial Hospital	320	\$9,909,614	\$31,000	294	\$10,238,982	\$34,830	12.36%	285	\$9,912,378	\$34,817	-0.04%	12.31%	
Greenbrier Valley Hospital	347	\$12,904,654	\$37,221	340	\$13,622,663	\$40,090	7.71%	328	\$14,786,191	\$45,080	12.45%	21.11%	
Guyan Valley Hospital	92	\$3,036,031	\$33,108	77	\$2,666,150	\$34,536	4.31%	70	\$2,503,660	\$35,767	3.56%	8.03%	
Hampshire Memorial Hospital	115	\$3,088,507	\$26,787	113	\$3,220,099	\$28,396	6.01%	116	\$3,484,481	\$30,143	6.15%	12.53%	
Highland Hospital	194	\$5,063,127	\$26,139	265	\$8,545,596	\$32,211	23.23%	305	\$10,633,024	\$34,861	8.23%	33.37%	
Huntington Rehab Hospital	125	\$4,348,666	\$34,921	113	\$4,430,050	\$39,066	11.87%	121	\$4,483,902	\$37,149	-4.91%	6.38%	
Jackson General Hospital	298	\$12,459,045	\$41,831	306	\$13,438,295	\$43,936	5.03%	255	\$11,864,411	\$46,554	5.96%	11.29%	
Jefferson Memorial Hospital	288	\$12,457,319	\$43,285	306	\$12,999,438	\$42,468	-1.89%	340	\$15,392,432	\$45,325	6.73%	4.71%	
Logan General Hospital	843	\$39,377,362	\$46,694	759	\$36,948,473	\$48,700	4.29%	669	\$34,104,802	\$50,976	4.67%	9.17%	
Mildred Mitchell-Bateman Hospital	319	\$9,198,038	\$28,816	300	\$10,322,729	\$34,409	19.41%	320	\$10,639,294	\$33,248	-3.37%	15.38%	
Man Appalachian Regional Hospital	189	\$8,903,882	\$47,110	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	
Minnie Hamilton Health Care Center	173	\$4,604,632	\$26,663	178	\$5,080,929	\$28,529	7.00%	179	\$5,449,069	\$30,459	6.77%	14.24%	
Monongalia General Hospital	870	\$34,872,272	\$40,083	867	\$35,906,846	\$41,415	3.32%	908	\$41,201,690	\$45,371	9.55%	13.19%	
Montgomery General Hospital	269	\$11,968,080	\$44,508	242	\$10,704,349	\$44,233	-0.62%	236	\$10,213,141	\$43,337	-2.03%	-2.63%	
Morgan County War Memorial	111	\$3,882,323	\$35,071	110	\$4,138,634	\$37,727	7.57%	111	\$4,217,721	\$38,035	0.82%	8.45%	
MountainView Regional Hospital	244	\$8,861,519	\$36,288	255	\$9,140,135	\$35,886	-1.11%	260	\$9,479,689	\$36,521	1.77%	0.64%	
Ohio Valley General Hospital	974	\$36,571,204	\$37,532	971	\$36,035,291	\$37,100	-1.15%	978	\$39,378,073	\$40,245	8.48%	7.23%	
Plateau Medical Center	N/R	N/R	N/R	240	\$7,919,111	\$32,941	N/A	221	\$7,757,589	\$35,061	6.43%	N/A	
Pleasant Valley Hospital	653	\$25,190,499	\$38,588	687	\$27,610,802	\$40,173	4.11%	677	\$27,779,068	\$41,008	2.08%	6.27%	
Pocahontas Memorial Hospital	85	\$2,301,717	\$27,050	81	\$2,266,701	\$28,144	4.04%	71	\$2,228,811	\$31,454	11.76%	16.28%	
Potomac Valley Hospital	194	\$5,705,730	\$29,457	195	\$5,865,166	\$30,155	2.37%	194	\$6,050,318	\$31,187	3.42%	5.88%	
Preston Memorial Hospital	180	\$6,143,257	\$34,148	179	\$6,391,439	\$35,766	4.74%	174	\$6,228,021	\$35,793	0.08%	4.82%	
Princeton Community Hospital	999	\$37,964,281	\$38,010	1,030	\$39,677,346	\$38,510	1.32%	1,005	\$39,087,708	\$38,887	0.98%	2.31%	
Putnam General Hospital	315	\$12,012,580	\$38,123	307	\$12,380,217	\$40,326	5.78%	302	\$13,048,071	\$43,148	7.00%	13.18%	
Raleigh General Hospital	926	\$34,504,086	\$37,245	837	\$33,320,844	\$39,810	6.89%	835	\$35,750,613	\$42,841	7.61%	15.02%	
Reynolds Memorial Hospital	430	\$16,586,637	\$38,592	435	\$17,598,836	\$40,420	4.74%	431	\$17,976,824	\$41,700	3.17%	8.05%	
Richwood Area Medical Center	43	\$1,585,544	\$36,959	83	\$2,337,226	\$28,159	-23.81%	81	\$2,391,422	\$29,597	5.10%	-19.92%	
River Park Hospital	175	\$6,050,925	\$34,518	196	\$6,731,719	\$34,276	-0.70%	198	\$7,650,618	\$38,581	12.56%	11.77%	
Roane General Hospital	220	\$7,017,984	\$31,943	214	\$7,282,124	\$33,965	6.33%	202	\$8,368,729	\$41,489	22.15%	29.88%	
Sharpe Hospital	380	\$11,410,237	\$30,059	435	\$13,336,587	\$30,659	2.00%	441	\$14,150,410	\$32,065	4.59%	6.68%	
Sistersville General Hospital	76	\$2,323,097	\$30,407	77	\$2,416,703	\$31,509	3.62%	78	\$2,498,523	\$31,910	1.27%	4.94%	
Southern Hills Regional Hospital	145	\$4,768,474	\$32,909	150	\$5,276,109	\$35,268	7.17%	165	\$5,624,574	\$34,047	-3.46%	3.46%	
St Francis Hospital	567	\$21,599,347	\$38,121	586	\$23,989,127	\$40,937	7.39%	617	\$26,223,525	\$42,529	3.89%	11.56%	
St Joseph's Hosp.-Buckhannon	277	\$9,312,767	\$33,657	269	\$9,413,628	\$34,982	3.94%	265	\$10,619,902	\$40,134	14.73%	19.25%	
St Joseph's Hosp.-Parkersburg	835	\$31,742,025	\$38,033	868	\$34,003,049	\$39,188	3.04%	828	\$33,549,959	\$40,500	3.35%	6.49%	
St Luke's Hospital	199	\$6,746,527	\$33,988	212	\$7,204,428	\$33,999	0.03%	216	\$8,487,099	\$39,365	15.78%	15.82%	
St Mary's Hospital	1,777	\$80,525,789	\$45,323	1,792	\$81,940,270	\$45,731	0.90%	1,720	\$85,497,871	\$49,711	8.70%	9.68%	
Stonewall Jackson Mem. Hosp.	301	\$10,893,105	\$36,154	298	\$11,071,693	\$37,141	2.73%	307	\$11,809,438	\$38,517	3.71%	6.54%	
Summers ARH	135	\$5,849,847	\$43,204	140	\$5,986,327	\$42,824	-0.88%	152	\$6,012,059	\$39,558	-7.63%	-8.44%	
Summersville Memorial Hospital	329	\$11,866,720	\$36,102	338	\$12,661,303	\$37,504	3.88%	387	\$14,645,663	\$37,888	1.02%	4.95%	
Thomas Memorial Hospital	1,016	\$39,222,819	\$38,613	1,019	\$40,774,798	\$40,015	3.63%	1,062	\$46,615,851	\$43,886	9.68%	13.66%	
United Hospital Center	1,285	\$54,105,457	\$42,122	1,319	\$57,071,676	\$43,266	2.72%	1,363	\$62,502,132	\$45,846	5.96%	8.84%	
Webster County Memorial Hosp.	90	\$3,095,594	\$34,434	90	\$3,526,245	\$39,312	14.17%	95	\$3,125,280	\$32,829	-16.49%	-4.66%	

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	TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE	TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE		TOTAL FTE's	TOTAL SALARIES & BENEFITS	AVERAGE SALARY & BENEFITS PER FTE		2000-2001 AVERAGE % CHANGE
Weirton Medical Center	794	\$29,394,034	\$37,016	852	\$33,754,311	\$39,613	7.02%	905	\$37,793,769	\$41,761	5.42%	12.82%
Welch Emergency Hospital	311	\$9,023,606	\$29,005	309	\$10,008,819	\$32,412	11.74%	317	\$10,606,764	\$33,505	3.37%	15.51%
West Virginia Rehab. Ctr.	213	\$7,918,223	\$37,122	218	\$8,917,013	\$40,941	10.29%	210	\$8,209,104	\$39,110	-4.47%	5.35%
West Virginia University Hosp.	2,441	\$97,790,958	\$40,063	2,532	\$104,824,976	\$41,405	3.35%	2,744	\$120,372,558	\$43,871	5.96%	9.50%
Western Hills Rehab. Hosp.	125	\$4,439,153	\$35,599	134	\$4,964,855	\$36,941	3.77%	146	\$5,570,714	\$38,103	3.15%	7.04%
Wetzel County Hospital	192	\$7,043,594	\$36,705	194	\$7,778,238	\$40,092	9.23%	203	\$8,773,609	\$43,184	7.71%	17.65%
Wheeling Hospital	1,690	\$71,958,171	\$42,586	1,674	\$74,769,505	\$44,660	4.87%	1,744	\$80,069,833	\$45,913	2.81%	7.81%
Williamson Memorial Hospital	259	\$10,842,152	\$41,829	276	\$11,161,122	\$40,439	-3.32%	287	\$13,406,869	\$46,730	15.56%	11.72%
TOTALS	34,161	\$1,359,762,141	\$39,804	34,734	\$1,424,860,606	\$41,022	3.06%	35,344	\$1,537,433,488	\$43,499	6.04%	9.28%

N/R=Not Reported