

**Table 45**  
**EXCESS(DEFICIT) REVENUE OVER EXPENSE Three-Year Trend**  
**Comparison by Facility Type**  
**FY 1999-2001**

<b>Facility Type</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>Net Change</b>	<b>1999-2001 % Change</b>
Home Health Agencies	(\$16,313,000)	(\$6,704,000)	(\$4,515,000)	\$11,798,000	72.32%