

Table 22
Statement of Operations-Private Psychiatric Hospitals, Fiscal Year 2001

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EROE AUDITED NET INCOME	% OF NET PATIENT REVENUE
Highland Hospital	\$20,403,129	\$4,664,478	\$1,085,576	\$0	\$14,653,075	\$15,951,502	(\$1,298,427)	\$1,206,447	(\$91,980)	-0.63%
River Park Hospital	\$24,983,746	\$10,364,901	\$345,064	\$176,713	\$14,097,068	\$13,609,635	\$487,433	\$80,271	\$567,704	4.03%
Private Psychiatric 2001	\$45,386,875	\$15,029,379	\$1,430,640	\$176,713	\$28,750,143	\$29,561,137	(\$810,994)	\$1,286,718	\$475,724	1.65%
Private Psychiatric 2000	\$42,744,846	\$16,767,854	\$1,259,571	\$359,233	\$24,358,188	\$26,764,480	(\$2,406,292)	\$1,089,203	(\$1,317,089)	-5.41%
Private Psychiatric 1999	\$30,965,873	\$12,173,708	\$1,170,744	\$582,596	\$17,038,825	\$19,897,271	(\$2,858,446)	\$2,198,014	(\$660,432)	-3.88%

Source is WVHCA UFR

Table 23
Statement of Operations-State Owned Psychiatric Hospitals, Fiscal Year 2001

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EROE AUDITED NET INCOME	% OF NET PATIENT REVENUE
Mildred Mitchell-Bateman Hospital	\$17,052,660	\$1,476,960	\$4,725,828	\$8,669,377	\$2,180,495	\$16,457,597	(\$14,277,102)	\$13,686,629	(\$590,473)	-27.08%
Sharpe Hospital	\$55,626,792	\$9,496,655	\$7,031,241	\$36,588,719	\$2,510,177	\$23,850,798	(\$21,340,621)	\$21,606,825	\$266,204	10.60%
State Owned Psychiatric 2001	\$72,679,452	\$10,973,615	\$11,757,069	\$45,258,096	\$4,690,672	\$40,308,395	(\$35,617,723)	\$35,293,454	(\$324,269)	-6.91%
State Owned Psychiatric 2000	\$69,694,848	\$6,998,176	\$11,614,705	\$46,942,897	\$4,139,070	\$38,238,954	(\$34,099,884)	\$30,296,576	(\$3,803,308)	-91.89%
State Owned Psychiatric 1999	\$63,187,627	\$2,657,711	\$10,329,805	\$43,060,698	\$7,139,413	\$33,807,302	(\$26,667,889)	\$17,938,929	(\$8,728,960)	-122.26%

Source is WVHCA UFR