

Table 24
Statement of Operations- For Profit Rehabilitation Hospitals, Fiscal Year 2001

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EROE AUDITED NET INCOME	% OF NET PATIENT REVENUE
Huntington Rehab Hospital	\$19,946,729	\$9,090,947	\$217,477	\$0	\$10,638,305	\$8,705,415	\$1,932,890	\$65,211	\$1,998,101	18.78%
MountainView Regional Hospital	\$41,834,260	\$23,177,400	\$57,000	\$0	\$18,599,860	\$16,939,712	\$1,660,148	\$1,431,056	\$3,091,204	16.62%
Southern Hills Regional Hospital	\$31,227,280	\$17,203,571	\$261,099	\$0	\$13,762,610	\$12,121,178	\$1,641,432	\$119,309	\$1,760,741	12.79%
Western Hills Rehab. Hosp.	\$22,493,249	\$10,527,915	\$197,437	\$0	\$11,767,897	\$10,155,731	\$1,612,166	\$49,837	\$1,662,003	14.12%
For Profit Rehabilitation 2001	\$115,501,518	\$59,999,833	\$733,013	\$0	\$54,768,672	\$47,922,036	\$6,846,636	\$1,665,413	\$8,512,049	15.54%
For Profit Rehabilitation 2000	\$113,831,484	\$63,284,729	\$131,246	\$0	\$50,415,509	\$48,111,482	\$2,304,027	\$865,556	\$3,169,583	6.29%
For Profit Rehabilitation 1999	\$103,831,965	\$47,878,365	\$532,234	\$0	\$55,421,366	\$45,546,337	\$9,875,029	\$1,084,657	\$10,959,686	19.78%

Source is W VHCA UFR

Table 25
Statement of Operations- NonProfit Rehabilitation Hospitals, Fiscal Year 2001

HOSPITAL	GROSS PATIENT REVENUE	CONTRACTUAL ALLOWANCE	BAD DEBT	CHARITY CARE	NET PATIENT REVENUE	OPERATING EXPENSES	INCOME FROM PATIENT SERVICES	OTHER REVENUE	EROE AUDITED NET INCOME	% OF NET PATIENT REVENUE
West Virginia Rehab. Ctr.	\$5,695,574	\$2,261,490	\$1,566,970	\$41,334	\$1,825,780	\$11,003,387	(\$9,177,607)	\$9,402,204	\$224,597	12.30%
NonProfit Rehab 2001	\$5,695,574	\$2,261,490	\$1,566,970	\$41,334	\$1,825,780	\$11,003,387	(\$9,177,607)	\$9,402,204	\$224,597	12.30%
NonProfit Rehab 2000	\$6,013,850	\$2,173,246	\$1,917,931	\$50,591	\$1,872,082	\$3,830,203	(\$1,958,121)	\$1,772,238	(\$185,883)	-9.93%
NonProfit Rehab 1999	\$5,548,312	\$791,374	\$3,088,426	\$81,467	\$1,587,045	\$3,352,841	(\$1,765,796)	\$1,434,872	(\$330,924)	-20.85%