

Table 5
Excess/(Deficit) of Revenue Over Expense Three-Year Trend
Comparison by Facility Type
FY 1999-2001

Facility Type	1999	2000	2001	1999-2001 Net Change	1999-2001 % Change
Acute Care Hospitals	\$76,056,192	\$48,473,957	\$76,807,394	\$751,202	0.99%
Critical Access Hospitals	(\$3,009,917)	(\$4,319,799)	(\$598,557)	\$2,411,360	80.11%
Psychiatric Hospitals	(\$9,389,392)	(\$5,120,397)	\$151,455	\$9,540,847	101.61%
Rehabilitation Hospitals	\$10,628,762	\$2,983,700	\$8,736,646	(\$1,892,116)	-17.80%
All Hospitals	\$74,285,645	\$42,017,461	\$85,096,938	\$10,811,293	14.55%

Table 6
All Payor Gross Patient Revenue-All Hospitals

Fiscal Year	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total	% Change
FY 1999	\$2,087,956,713	\$620,307,115	\$173,792,404	\$149,688,730	\$1,326,956,143	\$4,358,701,105	
FY 2000	\$2,256,037,414	\$702,785,679	\$193,323,014	\$166,116,206	\$1,464,012,811	\$4,782,275,124	9.72%
FY 2001	\$2,500,050,632	\$784,889,890	\$230,281,973	\$184,345,589	\$1,623,382,637	\$5,322,950,721	11.31%

Table 7
All Payor Gross Patient Revenue Payor Percentages-All Hospitals

Fiscal Year	Medicare	Medicaid	PEIA	Other Govt.	Non-Govt.	Total
FY 1999	48%	14%	4%	3%	30%	100%
FY 2000	47%	15%	4%	3%	31%	100%
FY 2001	47%	15%	4%	3%	30%	100%